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Letter from the Chairman of the Board

2016 started off at the Fort Collins Museum of Art (FCMOA) with an exhibition of nature-oriented sculpture from four artists from around the country, including Charlotte Nichols from Fort Collins in Natural Shift. Following this exhibition, the museum celebrated its 12th anniversary of the Masks exhibition and gala fundraiser. We are grateful to Kaiser-Permanente for their generous underwriting of the 2016 Masks fundraiser. With one of the most successful years ever, Development Director De Dahlgren led a very committed and capable group of volunteers and staff that raised $128,775 in revenue to support the mission of the museum and its programming. The Masks Honorary Chair Program, initiated in 2013, honored Michael Powers in 2016 for his commitment to the arts, Fort Collins, and the museum. We thank him so much for his loyalty and support over the years. We also thank over two hundred artists for their time and creativity in donating masks to the museum for the exhibition and auction as well as the many individuals, businesses and volunteers who make Masks the celebratory and creative community event it has become in raising over one million dollars for the museum over the past twelve years.

Rounding out our exhibitions for the year, we hosted Richard Renaldi: Touching Strangers, Adam Junior from Boulder, CO and Elizabeth Morisette from Fort Collins and Frida Kahlo- Through the Lens of Nickolas Muray. FCMOA had a stellar year for attendance with 17,000 people touched by the museum, programming, education and offsite events. We also made great strides in our membership, ending 2016 with 582 members.

This past year was a year of growth for the museum as we continued our programming for youth in our Art.Edu.Osity Creative Space. Standing for art, education and curiosity, this fun, self-directed, hands-on space for all ages is a place for kids and adults to create some art related to the exhibitions that we are featuring in the museum. All ages can have fun, but we also have specifically designed projects for young toddlers, middle-school youngsters and teens.

2016 was also a year of growth with other programming at FCMOA. We partnered with Impact Dance of Fort Collins to present a compelling look at the life of Frida Kahlo through dance in the museum gallery. We also created a new social/educational series that debuted with our Frida Kahlo exhibition- Lunch ’n Lectures and Tapas Tuesdays. These events combined food and drink and an educational look into the Kahlo exhibition. We also expanded our programming to include other mediums such as film with multiple film screenings as well as creating a FCMOA book club per each exhibition.

We hope you will continue to join FCMOA as we chart a new future with world-class exhibitions and exciting education programming for all ages. It is our mission to engage our community in cultural experiences that promote an awareness and appreciation of the visual arts. Thank you for your support.

John Dellenbach
Chairman of the Board
Museum Highlights

1. Attendance
   - Members: 1,235
   - Adults: 2,778
   - Seniors 65+: 1,005
   - Students: 961
   - Youth 7-17: 1,109
   - Children 0-6: 188
   - Open Admission Days: 1,899
   - Special Events: 1,491
   - Off Site Events: 1,037
   - First Friday: 5,300

   **2016 Total Attendance** 17,000 (a 20% increase from 2014)
   Our largest attendance for 2016 was for Masks (5,018) and the Frida Kahlo exhibition at 6,540.

   **Demographic Information**
   - Gender
     - 35% male visitors
     - 65% female visitors
   - Location
     - 61% Fort Collins
     - 24% Colorado (not Fort Collins)
     - 14% Out of State
     - 1% International

2. Membership
   - 582 members for 2016 (a 50% increase from 2014)

3. Development
   - FCMOA cultivated these major sponsors and supporters in 2016 - thank you so much for your support.
     - a. Kaiser Permanente
     - b. Eye Center of Northern Colorado
     - c. City of Fort Collins, Fort Fund
     - d. Eastham Family
     - e. Colorado Creative Industries/National Endowment for the Arts
     - f. Gary and Carol Ann Hixon
     - g. The Youth Clinic
     - h. Dr. Wayne Yakes
     - i. Mawson Lumber
     - j. EKS&H
     - k. RE/MAX Advanced
Museum Highlights (continued)

l. Bohemian Foundation
m. Advanced Energy
n. Ardeth G. Nieman Fund (Community Foundation of Northern Colorado)
o. Marilyn Cockburn

Thank You to our Founders Society Members for Your Continued Support
Dr. Don & Donna Beard
Brian Cobb & Nancy Hartley
Marilyn Cockburn
Tedi Cox
KF & Mary Dunnington
Stacey & Susan Eastham
Gwen Hatchette
Gary & Carol Ann Hixon
Daniel & Karen Johnese
Irene Johnson
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Mike Loughlin & Lili Francuz
Ken & Kevin Oltjenbruns
Kenneth & Paisley Pettine
Dr. Peter Springberg
Jane Sullivan
Bill West & Bev Donnelley
Carl & Ann Wilmsen
Dr. Wayne Yakes
Exhibitions and Programming

Natural Shift
Micheal Butts
January 22 – March 20, 2016
Programming:
- Members opening gallery talk
- Art & Nature lecture with Natural Areas Department
- Lecture by Jeff Morisette on the adaptability of our foothills region
- Balloon and String Sculpture workshop
- Artist Nature walk with a Master naturalist with the Natural Areas Department (Nix Natural Area)

243 students/adults reached with tours and programming events

Kaiser Permanente Masks
April 1 – May 6, 2016
Programming/Events:
- Women Give Event
- Coloradoan Eat + Drink Event
- RE/MAX Advanced Event

459 students/adults reached with tours and events

Richard Renaldi: Touching Strangers
Andrea Wallace
May 27 – July 24, 2016
Programming:
- Pinhole Camera Workshop
- Educational Outreach to various farmers markets and French Nest

448 youth and adults reached with tours and off-site outreach
Exhibitions and Programming (continued)

Adam Junior & Elizabeth Morisette
Linda Leonhard & Laura Carpenter Truitt
August 5 – September 18, 2016
Programming: Artists talk at members opening reception
Abstract art talk by Jennie Kiessling- Michler
Basket making workshop
443 youth and adults reached with tours and off-site outreach

Frida Kahlo: Through the Lens of Nickolas Muray
Art of Haiti
October 7 – January 8, 2017
Programming: Art 21 screening of contemporary artists of Mexico City
Impact Dance performance of Frida’s Life
Inaugural FCMOA book club
Movie Screening of FRIDA by Julie Taymor
Fridays with Frida- Lunch and Lecture event (4)
Tuesday Tapas evening event (2)
Junior docent program with Lincoln Middle School
655 youth and adults reached with programming and tours

Natural Shift
Micheal Butts
January 22 – March 20, 2016

- Beginning of Hands-On Visual/Sensory learning in Gallery (Large sticks and Stones, thick slabs of wood, turf covered floor)
- Nature sculptures, Nature mandalas, Food sculpting
- ‘Noodle sculpture’ on feature wall
- Yarn wrapped twig pens project
- Tours, introduction of use of puppets during younger kids tour

Kaiser Permanente Masks
April 1 – May 6, 2016

- Postcards project - over 630 postcards on display in the AEO
- Different Masks making focus in AEO every weekend (African, Animals, Super Heros, Mardi Gras, Free Expression)
- Tours, tours and more tours (lots of PSD elementary classes) with hands-on Mask making

Richard Renaldi: Touching Strangers
Andrea Wallace
May 27 – July 24, 2016

- Photography focus and felt board with cut out images of people with thought/speech bubbles. I Spy in Gallery, US Map with marked cities Of the Exhibition
- Hands-On learning in the main gallery with vintage cameras provided by FCMOA member
- Weekly Summer Outreach
  - Mamas and Company 2x/month in Oak St. Plaza (sponges and water, Nature Bug Sun Prints)
    Approx. 75 kids and families total reached
  - 2 different Ft. Collins Farmers Markets (Strawberry mice food sculpture)
    Approx. 80 kids and families total reached.
  - French Nest (Yarn wrapped Twig Pens)
    Approx. 75 children and families reached
- Michael Butts Pinhole Photography Workshop
- Vendor at Off the Hook Arts music and arts collaborative (STEAM fest)
- Hands on Tangrams and houses with geometric shapes
Art.Edu.Osity Creative Space 2016 (continued)

Adam Junior & Elizabeth Morisette
Linda Leonhard & Laura Carpenter Truitt
August 5 – September 18, 2016

- Circular weavings, magnetic tangram houses, mini paper houses -Hands-On in the Gallery (Entire Wall of weaving, cardboard crawl- Inside playhouse on turf “grass pad”)
  I Spy Matching Game, I Spy Searching game
- Rope and Basket making workshop with Elizabeth Morisette
- French Nest Market in September (Yarn wrapped twig pens) 30 plus kids and families

Frida Kahlo: Through the Lens of Nickolas Muray
Art of Haiti
October 7 – January 8, 2017

- Little Frida Fun in the Gallery (Puppets, mini Casa Azul With Dolls, Dress-like-Frida station with mirrors, jewelry, clothes)
- AEO - Frida Faces, Frida paper Dolls, “Not-So-Surreal Frida Collages”
- Large Frida Murals (3 PSD schools plus B&G Club of Larimer Co.)
- Teacher Appreciation Event
- 2 Storytimes with Old Firehouse Books with FCMOA
2016 Kaiser Permanente Masks

1. Attendance
   a. 5,018 total visitors during Kaiser Permanente Masks

2. Events Held at the Museum During Kaiser Permanente Masks
   a. April 7, Women Give Event (Spring Social)
   b. April 13, Coloradoan Eat + Drink Event
   c. April 15, RE/MAX Advanced Event
   d. RE/MAX Advanced, Kaiser Permanente and The Youth Clinic had Open Admission Days during the Masks exhibition.

3. Field Trips
   a. 13 total field trips (school and adult)

4. Masks On Display
   a. 208 total
   b. 23 Student Artists, 185 adult artists

Total Revenue: $128,775
Total Expenses: $42,606
Net Income: $86,169

Title Sponsor:

KAISER PERMANENTE®
# Financials

**Ordinary Income/Expense**

**January - December 2016**

## Income

| Description         | Amount  
|---------------------|---------
| Donations          | 29,912.98  
| Grants             | 67,600.00  
| Memberships        | 40,909.98  
| Events             | 128,775.00  
| Education          | 1,422.00  
| Exhibitions        | 54,237.86  
| Facility Revenue   | 562.50  
| Merchandise Sales  | 20,076.78  
| Investment Income  | 1,558.92  
| Other Operating Income | 20.80  
| **Total Income**   | **345,076.82**  

## Expense

| Description                  | Amount  
|-----------------------------|---------
| Operating Expenses          | 40,356.74  
| Salarie & Wages             | 132,300.15  
| Marketing                   | 30,379.76  
| Merchandise Cost of Sales   | 13,709.23  
| Development                 | 10,379.27  
| Masks                       | 42,605.91  
| Programs                    | 85,068.48  
| Facility Expenses           | 11,695.63  
| **Total Expenses**          | **366,495.17**  

**Net Ordinary Income**

(21,418.35)

## Other Income/Expense

| Description                  | Amount  
|-----------------------------|---------
| Unrealized Gain or Loss     | (1,645.71)  
| **Total Other Expense**     | **(1,645.71)**  
| **Net Other Income**        | **1,645.71**  

**Net Income**

(19,772.64)
2016 DONORS

$500 - $999
1st Bank - Northern Colorado
Richard Alper & Kate Herrod
The Alper Family Foundation, Inc.
Lee Arbuckle
Richard Bernum
Bob & Sally Braddy
Gail Bratz
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Marilyn Cockburn
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Gary & Carol Ann Hixon
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Tom & Melissa Katsimpalis
Mike Loughlin & Liliane Francuz
Joannah Merriman
Barbara Mitchell
Ken & Kevin Oljenbruns
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Mike & Myra Powers
David Prosser & Glenda Shoemake
Dr. Peter Springberg
Jane Sullivan
Bill West & Dr. Bev Donnelley
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In-Kind Donations
ADS - Advertising Development Specialists
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iAds (Jim & Oneita Sabey)
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KUNC 91.5 FM
National Charity League
Palmer Flowers
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Saba Brava
Scott Shuman-Hall and Hall Auction
Silver Grill Cafe
Speed Pro Imaging
Stenbakken Media
David Sutton & De Dahlgren
Tim O’Hara Photography
Wilbur’s Total Beverage
Wild by Nature

Masks Honorary Chairs
2013  Gary Hixon
2014  Paula Edwards
2015  Dr. Don & Donna Beard
2016  Michael Powers
Board, Staff, and Volunteers

Board
- David Prosser Chairman
- John Dellenbach Vice Chair
- Marilyn Cockburn Treasurer
- Jennifer Davey Secretary
- Liliane Francuz Board Member
- Fran Hardman Board Member
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- Kait Alexander Campbell Fix Sara Kenyon Linda Potter
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- Marisela Armendáriz JoJo Fossatti Monica Kosmos Myra Powers
- Heather Bartmann Lili Francuz Natalie Kosmos Dave Prosser
- Lauren Bishop Kate Geller Yaw Kyeremeh-Dapaah Maile Rhea
- Larry Balch Heidi Gonzales Laura Lamb Marlo Rhea
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- Alexandra Engelhardt Ashley Jeffers Cindy O’Neill Missy Wolf
- Trish Engelhardt Renate Justin Orly Penny Torie Wolf
- Rachel Fernandez Melissa Katsimpalis Kaitlyn Philavanh Ella Wolf
Mission:
The mission of the Fort Collins Museum of Art is to engage our community in cultural experiences that promote an awareness and appreciation of the visual arts.

Vision Statement:
To offer our audiences the highest-quality art experiences, the Fort Collins Museum of Art presents a diverse series of exhibitions, community events, publications, and educational programs for children and adults.

The Fort Collins Museum of Art seeks to enrich the cultural life of the region and advance community understanding of the power of the visual arts to foster life-long learning, social interaction, and personal inquiry. 
Adopted: 2009